

			620300 · Graphics & Printing	0.00	0.00	75.00	0.00	0.00	0.00	12.50	12.50	50.00	0.00	0.00	0.00	150.00
			Total 620000 · Information Technology	0.00	0.00	762.50	200.00	200.00	0.00	12.50	12.50	537.50	837.50	0.00	487.50	3,050.00
			630000 · Case Expenses													
			630100 · Mileage	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
			630000 · Case Expenses - Other	100.00	0.00	0.00	0.00	50.00	1,250.00	100.00	0.00	0.00	0.00	0.00	0.00	1,500.00
			Total 630000 · Case Expenses	1,350.00	1,250.00	1,250.00	1,250.00	1,300.00	2,500.00	1,350.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	16,500.00
			640000 · Office Expenses													
			640100 · Postage	50.00	0.00	0.00	50.00	25.00	0.00	50.00	25.00	25.00	50.00	25.00	0.00	300.00
			640200 · Office Supplies	125.00	0.00	135.00	125.00	0.00	125.00	125.00	125.00	125.00	125.00	250.00	0.00	1,260.00
			640300 · Meetings & Events	0.00	200.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	500.00
			640400 · Equipment	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	1,000.00
			640450 · Equipment Maintenance	83.34	83.34	83.34	83.34	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
			640500 · Telecommunications	200.00	200.00	200.00	400.00	180.00	180.00	180.00	200.00	200.00	200.00	200.00	2,000.00	4,340.00
			640600 · Rent	1,445.00	1,445.00	1,445.00	1,445.00	1,445.00	1,445.00	1,445.00	1,445.00	1,445.00	1,445.00	1,445.00	1,445.00	17,340.00
			640000 · Office Expenses - Other	0.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	500.00
			Total 640000 · Office Expenses	1,903.34	1,928.34	1,963.34	2,703.34	1,933.33	1,933.33	1,983.33	1,878.33	1,878.33	1,903.33	2,203.33	4,028.33	26,240.00
			650000 · Professional Development													
			650100 · Board Development	0.00	50.00	0.00	0.00	50.00	0.00	0.00	500.00	0.00	0.00	50.00	0.00	650.00
			650200 · Training / Conferences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00
			650300 · Memberships	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	1,000.00
			Total 650000 · Professional Development	500.00	50.00	0.00	0.00	50.00	0.00	500.00	500.00	1,500.00	0.00	50.00	0.00	3,150.00
			660000 · Training													
			660100 · CLE Fees	50.00	50.00	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
			660200 · CLE Lunches	0.00	100.00	125.00	0.00	125.00	125.00	0.00	0.00	0.00	0.00	0.00	125.00	600.00
			660300 · Volunteer Recruitment	50.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	250.00
			660000 · Training - Other	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
			Total 660000 · Training	200.00	200.00	225.00	0.00	175.00	175.00	0.00	50.00	50.00	0.00	0.00	125.00	1,200.00
			670000 · Fees for Services													
			670100 · Accounting / Auditing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	4,500.00	0.00	0.00	7,500.00
			670200 · Payroll Services	150.00	150.00	150.00	150.00	125.00	125.00	150.00	200.00	150.00	175.00	175.00	175.00	1,875.00
			670300 · Consulting	8,000.00	750.00	1,000.00	750.00	500.00	625.00	675.00	500.00	800.00	500.00	900.00	500.00	15,500.00
			670400 · Banking / Credit Card Charges	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	250.00
			Total 670000 · Fees for Services	8,175.00	925.00	1,175.00	925.00	650.00	775.00	850.00	725.00	3,975.00	5,200.00	1,075.00	675.00	25,125.00
			Total 600000 · Expenses	12,128.34	4,353.34	5,875.84	5,078.34	4,308.33	7,633.33	4,695.83	4,415.83	12,690.83	9,190.83	4,578.33	6,565.83	81,515.00
			700000 · Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00
			Total Expense	38,422.21	30,647.20	32,169.71	31,372.20	21,744.36	25,222.96	22,509.97	22,229.97	30,504.97	27,184.38	26,809.39	24,999.43	333,816.75
Net Income				-25,422.21	-18,647.20	11,830.29	-11,872.20	-12,244.36	-14,917.21	-3,509.97	-1,729.97	-7,504.97	-13,623.38	-8,459.39	106,100.57	0.00